Slide 1

Track 2012 and Capital Update

Deb Butler
Executive Vice President Planning
& Chief Information Officer

Slide 2

Key drivers

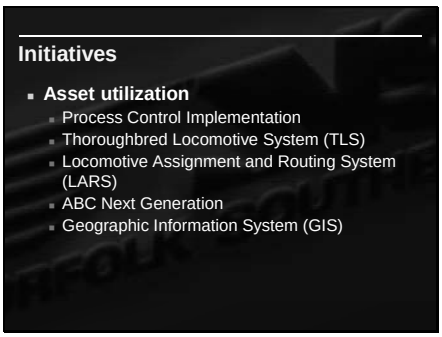
- **Safety**
- **Revenue growth**
- **Service improvement**
- **Asset utilization**
- **Fuel efficiency**
- **Workforce productivity**

Slide 3

Initiatives

- **Safety**
  - Optimized Train Control (OTC)
  - Automated Issuance of Track Time
- **Revenue growth**
- **Service improvement**
  - Unified Train Control System (UTCS)
  - Tactical Yard Planner

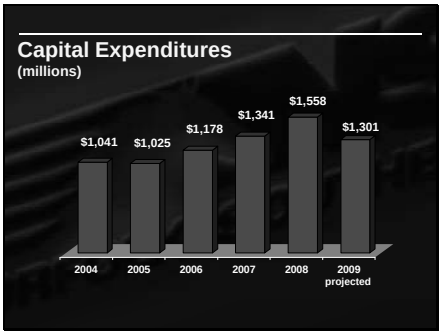
Slide 4



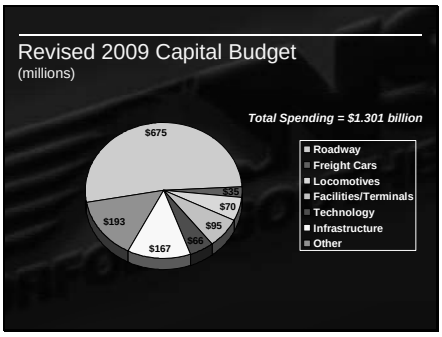
Slide 5

Slide 6

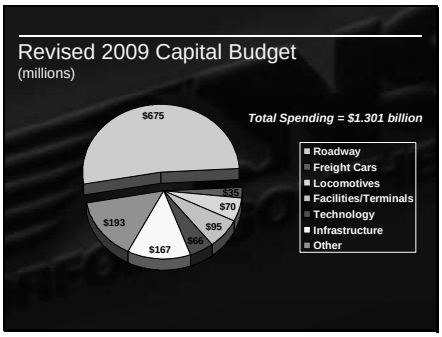
Slide 7



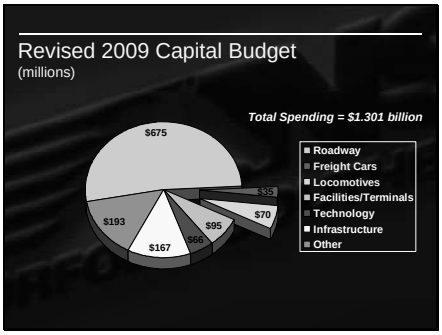
Slide 8



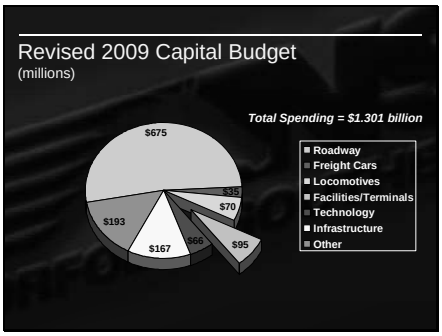
Slide 9



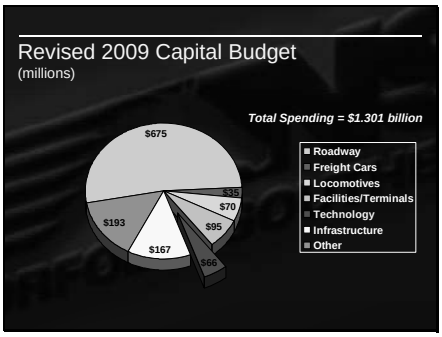
Slide 10



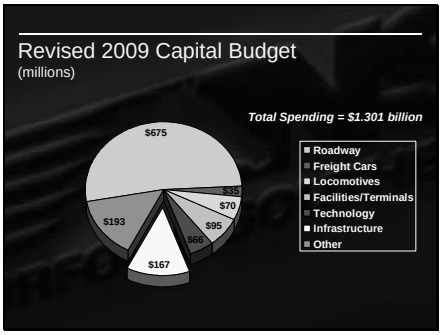
Slide 11



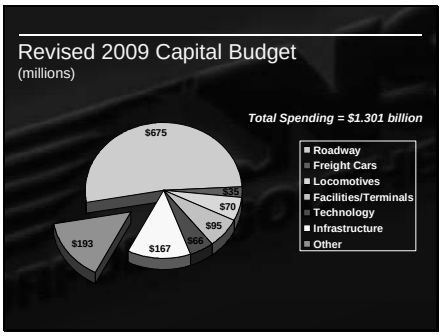
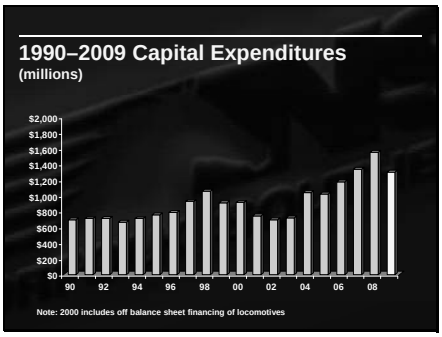
Slide 12



Slide 13



Slide 14



Slide 15